

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
November 8, 1999**

CONSTRUCTION

1000 375800 700001	<u>Department of Administration (061)</u> Additional funding to repair walkways around the Government Center Additional funding is needed to enter into an emergency contract with the low bidder to make needed repairs only. (1997 General Fund DOA R&R)	18,000
1000 375790 700001	<u>Department of Administration (061)</u> Additional Funding for Limestone Cleaning Project Additional funding for Project 023-0008 to accept the lowest bid and to continue the cleaning project. (1997 General Fund)	42,000
1000 375680 700001	<u>Adjutant General (110)</u> Additional Funding for roof replacement at Madison Additional funding is needed to accept the lowest bid for the roof replacement project. This project was previously approved by the Budget Committee for \$117,000 (1997 General Fund Adjutant General R&R)	7,850
3980 300500 700001	<u>Department of Natural Resources (300)</u> Heritage Protection Campaign This request is for the remaining amount left in the appropriation. The allotment of \$397,000 approved June 3, 1999 left out the remaining \$500. (1993 Cigarette Tax Fund)	500
3980 134300 700001	<u>Department of Natural Resources (300)</u> Transfer of funds to Preventative Maintenance Account. A transfer is needed from an unallotted balance of the Vallonia and Jasper Pulaski Tree Nurseries project to Forestry PM. (1999 General Fund Forestry Project)	200,000
1000390290 700001	<u>Correctional Units (617)</u> Emergency Project – Voice Audio System The department needs to replace the existing system in the very near future. The system is in worse condition than originally thought. (1999 Post War Fund R&R)	75,000
1000 377240 700001	<u>Plainfield Correctional Unit (660)</u> Change in Scope of Project B5-704 This project was originally approved to replace a sulfuric acid tank. Due to the switch from coal to natural gas, this tank is no longer needed. This money will now be used to install new stainless steel toilet/sink combinations in cottage 13. (3800 341470)	69,000

UNIVERSITIES

<u>Ivy Tech State College (710)</u> General Repair and Rehabilitation – Six projects This project includes six small repair and rehabilitation Projects, none of which exceeds a cost of \$500,000.	764,000
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FUNDING:	1997 General Fund R&R
FUND/CENTER:	1000/394100
DATE REQUESTED:	10/15/99
Recommended By C.H.E.:	10/25/99 Staff Routine

Indiana State University (770) 1,409,149

Several R&R Projects

Project #C199202

This project includes ten small repair and rehabilitation projects, none of which exceeds a cost of \$500,000. These projects include HVAC and lighting renovations, Fire alarm replacements, and replacement of a hot water system.

FUNDING: 1999 General Fund R&R
 FUND/CENTER: 1000/394060
 Recommended by C.H.E.: 9/28/99 Staff Routine

Vincennes University (790) 25,762

Several R&R Projects

This project includes seven small repair and rehabilitation project increases and decreases. The net request totals \$25,762.

FUNDING: 1997 General Fund R&R
 FUND/CENTER: 1000/394090

Vincennes University (790) 954,000

Several R&R Projects

Project #100201

This project includes six small repair and rehabilitation projects, none of which exceeds a cost of \$500,000. These projects include a chiller replacement, brick replacement, electrical improvements, and lab renovation.

FUNDING: 1999 General Fund R&R
 FUND/CENTER: 1000/394090
 Recommended by C.H.E.: 9/13/99 Staff Routine

ADDITIONAL FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to augment the following appropriations:

1000 920000 100900	Department of Revenue Operating Account	1,100,000
2580 920000 126000	Commerce Recycling Operating	157,364
2630 920000 130000	Department of Natural Resources Deer Research	60,000
3410 900000 130000	Department of Natural Resources Snowmobile/ORV Licensing	70,000
6510 900000 100100	Teachers Retirement Fund Year 2000 Contingency	688,700

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Public Employees Retirement Fund (072) Administration 6520 920001 107200
 To Public Employees Retirement Fund (072) Clarety Project 6520 700001 107300
 The amount of \$2,297,439.00.

From Environmental Management (495) Ohio River Valley Sanitation 1000 900001 102640
 To Environmental Management (495) Ohio River Valley Sanitation 3240 900001 126400
 The amount of \$76,222.00.

From Aging & Rehab Services (497) Developmentally Disabled Client Services 1000 900001 494100
 To Aging & Rehab Services (497) Emergency Support Services 1000 900001 108740
 The amount of \$700,000.00.

From Aging & Rehab Services (497) Emergency Support Services 1000 900001 108740
To Aging & Rehab (497) DD Client Services 1000 900001 101280
The amount of \$25,000.00.

From Soldiers' & Sailors' Home (580) Building Upgrades 1000 700001 376220
To Soldiers' & Sailors' Home (580) Plumbing Upgrades 1000 700001 376000
The amount of \$70,746.00.

From Soldiers' & Sailors' Home (580) Health Center Repairs 1000 700001 376020
To Soldiers & Sailors' Home (580) Plumbing Upgrades 1000 700001 376000
The amount of \$59,110.00.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>		<u>Amount</u>
1000 104800	Silvercrest Children's Center Operating Account	1	2	85,000
1000 109250	Department of Education Primetime	1	2	1,350
1000 122870	Aging & Rehab Deaf and Hearing Impaired	2	1	252,970

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MB/jte